



Appendix B: Qtr 3 Performance indicators reported by exception

Exception Report Quarter 3, 2016-17 (October-December)						
Ref	Indicator	Result	Target	Status	Officer	Portfolio holder
1.7	The amount of residual waste per household	117.43kgs (est.) (331.01kgs cumulative)	103.75kgs Qtr 3 (415kgs annual)		Trevor Nicoll	Cllr. Beech
Comment for 1.7	Disappointing that this figure has increased over the same period last year, despite higher tonnages of dry recyclable material being collected. As stated before, there is a national trend for increasing residual waste arisings, with no definitive reason. Going forward we will need to look at our communication methodology around waste minimisation messages, and what other interventions we can develop and implement.					
3.1	Percentage of household waste sent for reuse, recycling and composting:	46% (est.)	52%		Trevor Nicoll	Cllr. Beech
Comment for 3.1	With the new recycling service implemented we have seen a 9% overall improvement in performance for quarter 3, when compared to the same period last year. However on the organics side there has been a 13% decrease in performance when compared to the same period last year. This is mainly attributable to weather conditions, as the autumn in 2015 was exceptionally mild, with December 15 being the mildest on record. This year's quarter 3, has seen temperatures around the seasonal average, resulting in the lower performance which equates to 400 less tonnes of organic waste collected this quarter (3).					